

**OFFICE OF THE AUDITOR GENERAL**

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**The Navajo Nation**

**Report on Unspent Fund Balances  
for the 110 Navajo Nation Chapters**

**Fiscal Year 2017  
As of June 30, 2017**

**Report No. 17-52**

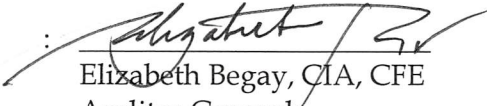
Performed by:  
Robert Jumbo, CFE, Senior Auditor





**M-E-M-O-R-A-N-D-U-M**

**TO** : 23<sup>rd</sup> Navajo Nation Council

**FROM** :   
Elizabeth Begay, CIA, CFE  
Auditor General  
**OFFICE OF THE AUDITOR GENERAL**

**DATE** : September 13, 2017

**SUBJECT** : Report on Unspent Fund Balances for the 110 Navajo Nation Chapters  
as of June 30, 2017

The Office of the Auditor General herewith transmits Report no. 17-52, Unspent Fund Balances of the 110 Chapters as of June 30, 2017. The Office of the Auditor General compiled the 110 chapters' financial data posted in their accounting system to identify unspent balances. The purpose of this report is to inform the Navajo Nation Council, chapter officials and the public on the chapter funds that contain unspent balances.

**Compilation Results**

Approximately \$69.6 million meant to provide services to chapter community members had gone unspent as of June 30, 2017. The unspent dollars consists of 12 major fund categories as outlined on page 1 of the report.

**Recommendations**

- The Navajo Nation Council should set timelines for chapters to expend annual and supplemental appropriations.
- Unspent funds at the end of the fiscal year should lapse and return back to the Navajo Nation general fund.
- The Administrative Service Centers or Division of Community Development should manage the funds of those chapters with no administrative staff (Community Services Coordinator and Accounts Maintenance Specialist).

If you have any questions about this report, please call our office at (928) 871-6303.

xc: Johnny Johnson, Department Manager  
**ADMINISTRATIVE SERVICE CENTER/DCD**  
110 Chapters  
Chrono

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## Report on Unspent Fund Balances For the 110 Navajo Nation Chapters

This report is referred to as 110 Chapters unspent funds as of June 30, 2017. This report provides an aggregation of chapter funds that contain unspent balances. Certain chapter fund balances are required to be expended for a specific project or purpose in accordance to the intent of the Navajo Nation Council when the fund was appropriated to the chapters. Accordingly, some fund balances represent unspent money that the chapters specifically budgeted for specified purposes pending project implementation.

### REPORT HIGHLIGHTS

As of June 30, 2017, there was approximately \$69.6 million of unspent dollars among the 110 chapters. These unspent dollars were spread across 12 major fund categories as follows:

<u>Fund Type</u>	<u>Unspent Fund Balance</u>	<u>Percentage</u>
Capital Outlay Fund	\$ 24,000,000	34%
Other <sup>1</sup>	13,700,000	20%
Navajo Nation Sales Tax Revenue Fund	13,200,000	19%
Temporary Employment	3,900,000	5%
Housing Discretionary Grant Fund	3,300,000	5%
Emergency and Disaster Relief Grant Fund	2,600,000	4%
General Fund Appropriation <sup>2</sup>	2,600,000	4%
Local Governance Act (LGA) Grant Fund	2,000,000	3%
Student Educational Financial Assistance	1,400,000	2%
Land Claims Trust Fund	1,300,000	2%
Stipends	1,200,000	1%
Veterans Fund	400,000	1%
Grand Total:	\$ 69,600,000	100%

<sup>1</sup>Other funds not specifically identified as a fund type (i.e. external grants, internal revenue, etc). This amount includes the \$6.4 million that the Ramah Chapter settled with the federal government.

<sup>2</sup>Navajo Nation allocation that the chapters did not budget to a specific fund.

Note- Unspent Fund Balance rounded to nearest hundred thousand.

In compiling this report, the Office of the Auditor General used information from the chapters' accounting systems and bank accounts as of June 30, 2017. The overall results of \$69.6 million unspent dollars are preliminary (unaudited) because the Office of the Auditor General did not verify the accuracy of the posted transactions in the chapters' accounting systems.

The Office of the Auditor General expresses its appreciation to the Navajo Nation Council for granting the Auditor General view-only access to the chapters' accounting systems and bank account.

## COMPILATION RESULTS

### *\$69.6 Million in Total Unspent Chapter Fund Balances*

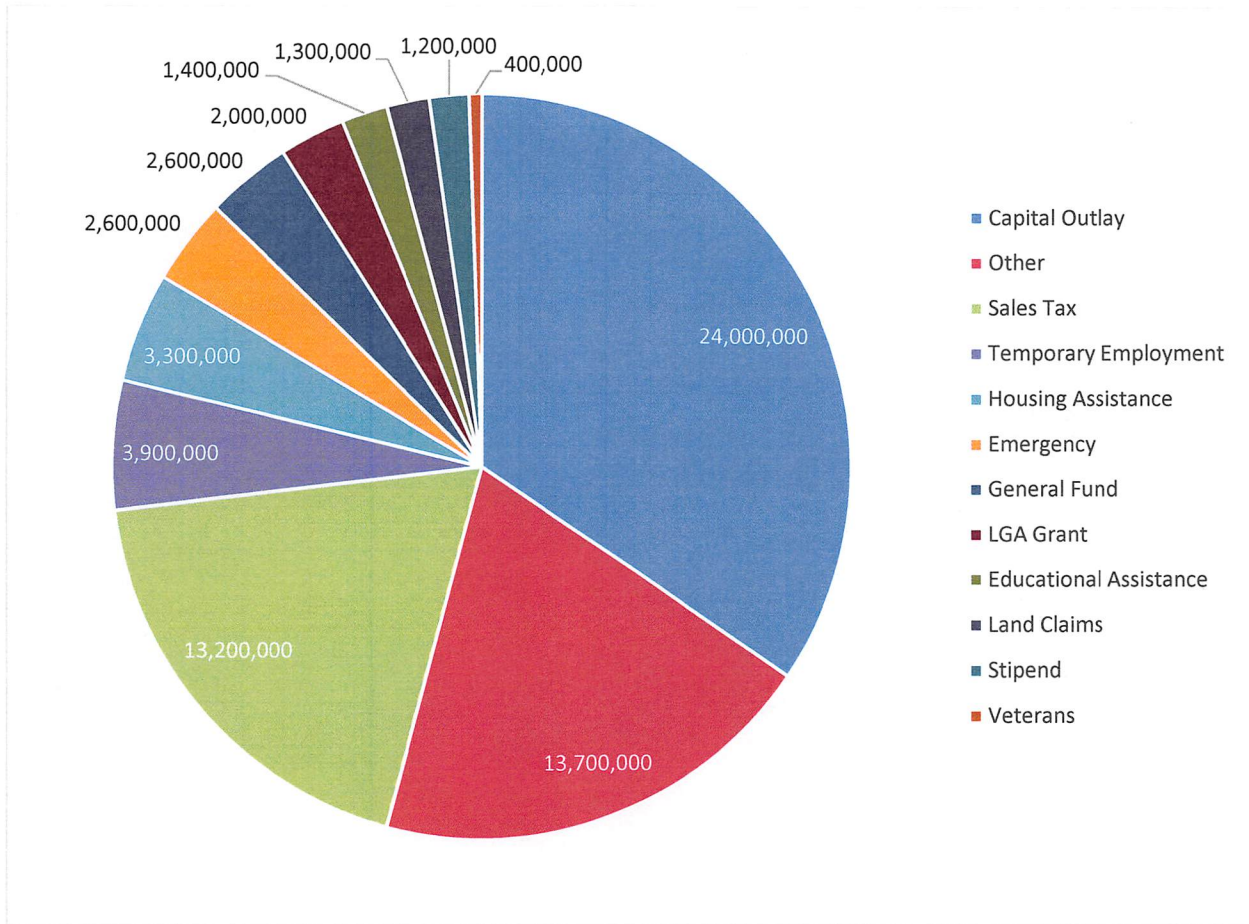
Chapter fund balances totaled approximately \$69.6 million as of June 30, 2017. Listed below are the 110 chapters and their fund balances, sorted from highest to lowest.

Chapters	Unspent Fund Balance	Chapters	Unspent Fund Balance
Ramah	6,650,000	Becenti	520,000
Tõ Nanees Dizi*	5,370,000	Naschitti*	520,000
Aneth*	1,880,000	Rock Springs	510,000
Tonalea*	1,350,000	Jeddito	500,000
Upper Fruitland*	1,300,000	Thoreau	470,000
San Juan*	1,300,000	Tiis Tsoh Sikaad*	460,000
Newcomb*	1,230,000	Bááhááíí*	460,000
Oljato	1,210,000	Oak Springs	460,000
Nenahnezad	1,040,000	Tohatchi	450,000
Naatsis'áán	1,020,000	Teec Nos Pos	440,000
Shonto*	970,000	Tselani/Cottonwood	440,000
Beclabito*	970,000	Lukachukai	420,000
Greasewood Springs*	960,000	Huerfano	410,000
Red Lake #18	920,000	Tóíkan*	400,000
Forest Lake	900,000	Leupp*	400,000
Houck*	880,000	Mexican Water*	390,000
Cove*	860,000	Bahastl'ah	390,000
Counselor	830,000	Coalmine Canyon	380,000
Steamboat*	830,000	Mexican Springs	360,000
Many Farms	830,000	Rock Point	350,000
Bodaway/Gap*	770,000	Littlewater*	350,000
Ganado*	770,000	Tsah Bii Kin*	330,000
Tse'Daa'Kaan*	760,000	Tse ii ahi	330,000
Coppermine	730,000	Toadlena/Two Grey Hills*	330,000
Low Mountain	730,000	Kai'Bii'To	330,000
White Rock*	720,000	St. Michaels	320,000
Round Rock	720,000	Sheep Springs*	320,000
Fort Defiance*	710,000	Tsé si' áni*	320,000
Churchrock	710,000	Pinedale	310,000
Hardrock	700,000	Cornfields*	310,000
Rough Rock	700,000	Chinle*	300,000
Gadiiahi/Tokoi	700,000	Alamo	290,000
Cameron	690,000	Tsaile/Wheatfields	290,000
Kayenta*	670,000	Teesto*	290,000
Sawmill	660,000	Tolani Lake	290,000
Sanostee	640,000	Dennehotso*	240,000
Torreon/Star Lake	630,000	Red Rock	240,000
Tachee/Blue Gap	630,000	Tsayatoh	240,000
Ojo Encino*	630,000	Indian Wells	220,000
Mariano Lake	620,000	Casamero Lake*	210,000
LeChee*	610,000	Smith Lake	210,000
Black Mesa	590,000	Tohajiilee	190,000
Coyote Canyon	580,000	Lake Valley	180,000
Crownpoint	570,000	Whitecone	170,000
Shiprock	570,000	Red Mesa	160,000
Crystal	560,000	Iyanbito	150,000
Kin Dah tichíí*	560,000	Tsidíí To'ii*	100,000
Nazlini*	550,000	Nageezi	100,000
Red Valley	550,000	Dilkon*	90,000
Chichiltah	550,000	Baca/Prewitt*	40,000
Nahodishgish	550,000	Manuelito	30,000
Wide Ruins	540,000	Whitehorse Lake	30,000
Piñon*	540,000	Whippoorwill*	0
Klagetoh	530,000	Nahata Dziií*	0
Chilchinbeto*	530,000	Pueblo Pintado	0

Notes - Unspent Fund Balance rounded to nearest ten thousand. LGA-certified Chapters denoted by \*.

The pie chart below lists the unspent balances by fund type compiled for all 110 chapters.

\$69.6 Million by Fund Type  
As of June 30, 2017



## \$24 Million in Unspent Capital Outlay Funds

The chapters maintained approximately \$24 million unspent funds designated for capital projects. Some chapters do not have administrative capacity due to no staff which causes delays in expending their capital outlay funds. Other chapters are saving their capital outlay funds for future uses such as matching for Navajo Nation, state and/or federal grants. Unless the chapters are able to provide grant agreement or construction contract as evidence that their capital outlay funds are encumbered or reserved, we deemed the capital outlay funds deposited in the chapter's bank accounts as unspent funds. Listed below are the 110 chapters and their approximate capital outlay fund balances, sorted from highest to lowest.

Chapters	Unspent Fund Balance	Chapters	Unspent Fund Balance
San Juan*	790,000	Ganado*	170,000
Aneth*	670,000	Red Valley	170,000
Low Mountain	600,000	LeChee*	170,000
Mariano Lake	580,000	Bodaway/Gap*	170,000
Churchrock	530,000	Crownpoint	160,000
Whippoorwill*	510,000	Rough Rock	160,000
Newcomb*	490,000	Fort Defiance*	160,000
Red Lake #18	480,000	Jeddito	160,000
Naatsis'áán	450,000	Sheep Springs*	160,000
Cameron	450,000	Lake Valley	160,000
Counselor	440,000	Lukachukai	160,000
Hardrock	430,000	Kin Dah Łichíí*	150,000
Upper Fruitland*	430,000	Tsaile/Wheatfields	150,000
Nahodishgish	420,000	Rock Point	150,000
Tonalea*	410,000	Dilkon*	150,000
Beclabito*	410,000	Chilchinbeto*	150,000
Sawmill	400,000	Tohatchi	150,000
Tse'Daa'Kaan*	370,000	Tsé si' áni*	140,000
Chichiltah	370,000	Coalmine Canyon	130,000
Crystal	360,000	Huerfano	130,000
Oljato	360,000	Tsayatoh	130,000
Gadiiahi/Tokoi	360,000	Mexican Springs	130,000
Torreón/Star Lake	350,000	Toadlena/Two Grey Hills*	120,000
Cove*	340,000	Tselani/Cottonwood	120,000
Becenti	310,000	Ramah	120,000
Wide Ruins	300,000	Nazlini*	110,000
Nenahnezad	290,000	Tolani Lake	110,000
White Rock*	290,000	Smith Lake	110,000
Tachee/Blue Gap	290,000	Cornfields*	110,000
Rock Springs	290,000	St Michaels	110,000
Steamboat*	280,000	Red Mesa	100,000
Coppermine	280,000	Iyanbito	100,000
Round Rock	280,000	Indian Wells	100,000
Sanostee	270,000	Tsah Bii Kin*	90,000
Piñon*	270,000	Red Rock	80,000
Forest Lake	260,000	Mexican Water*	80,000
Bááháálí*	260,000	Kai'Bii'To	80,000
Bahastl'ah	260,000	Tohajilee	80,000
Oak Springs	260,000	Whitecone	70,000
Ojo Encino*	260,000	Shiprock	70,000
Houck*	250,000	Leupp*	50,000
Tse ii ahi	240,000	Greasewood Springs*	50,000
Many Farms	240,000	Shonto*	50,000
Coyote Canyon	230,000	Kayenta*	40,000
Teec Nos Pos	230,000	Teesto*	30,000
Thoreau	220,000	Nageezi	30,000
Naschitti*	220,000	Whitehorse Lake	20,000
Tō Nanees Dizi*	220,000	Casamero Lake*	10,000
Littlewater*	210,000	Dennehotso*	10,000
Klagetoh	210,000	Tsidíí To'ii*	10,000
Tiis Tsoh Sikaad*	210,000	Chinle*	0
Pinedale	200,000	Manuelito	0
Black Mesa	200,000	Pueblo Pintado	(10,000)
Alamo	190,000	Nahata Dził*	(10,000)
Tólikan*	180,000	Baca/Prewitt*	(60,000)

Note - Unspent Fund Balance rounded to nearest ten thousand.

### \$13.2 Million in Unspent Sales Tax Revenue Funds

The chapters had a total of \$13.2 million unspent funds designated for infrastructure, economic development, and other governmental purposes. Listed below are the 110 chapters and their approximate sales tax revenue fund balances, sorted from highest to lowest. See notation on the Tō Nanees Dizi unspent fund balance.

Chapters	Unspent Fund Balance	Chapters	Unspent Fund Balance
Tō Nanees Dizi*	4,270,000	Wide Ruins	60,000
Many Farms	380,000	Cornfields*	60,000
Rough Rock	360,000	Tolani Lake	50,000
Upper Fruitland*	290,000	Dennehotso*	50,000
Round Rock	260,000	Mexican Water*	50,000
Oljato	260,000	Tólikan*	50,000
Greasewood Springs*	260,000	Tsé si' áni*	50,000
Houck*	250,000	Bahast'ah	50,000
Black Mesa	240,000	Shonto*	50,000
Forest Lake	230,000	Low Mountain	50,000
Aneth*	230,000	Counselor	50,000
Coyote Canyon	210,000	Tiis Tsoh Sikaad*	40,000
Klagetoh	200,000	Bodaway/Gap*	40,000
Nenahnezad	200,000	Cameron	40,000
Ganado*	180,000	Indian Wells	40,000
Beclabito*	180,000	Crownpoint	30,000
Fort Defiance*	180,000	Ojo Encino*	30,000
Steamboat*	170,000	Tsidii To'ii*	30,000
Lukachukai	170,000	Pinedale	30,000
Hardrock	170,000	Tonalea*	30,000
Kayenta*	170,000	Rock Springs	20,000
Shiprock	160,000	Churchrock	20,000
Red Lake #18	160,000	Huerfano	20,000
Tselani/Cottonwood	160,000	Red Rock	20,000
Sanostee	160,000	Tsah Bii Kin*	20,000
Gadiiahi/Tokoi	150,000	Thoreau	20,000
Mexican Springs	150,000	Chichiltah	20,000
Jedito	140,000	Becenti	20,000
Nazlini*	140,000	Iyanbito	20,000
Kin Dah Lichii*	130,000	Newcomb*	20,000
Sawmill	130,000	Alamo	10,000
Naschitti*	130,000	Bááháálí*	10,000
Chinle*	130,000	Pueblo Pintado	10,000
Crystal	120,000	Tohajiilee	10,000
Chilchinbeto*	120,000	St Michaels	10,000
Oak Springs	120,000	Nageezi	10,000
Naatsis'áán	120,000	Smith Lake	10,000
Tohatchi	120,000	Nahodishgish	10,000
Cove*	110,000	Tse'Daa'Kaan*	10,000
Tachee/Blue Gap	110,000	Mariano Lake	10,000
Coppermine	110,000	White Rock*	10,000
Coalmine Canyon	110,000	Casamero Lake*	0
Red Valley	100,000	Red Mesa	0
Piñon*	90,000	Tse ii ahi	0
LeChee*	80,000	Nahata Dziil*	0
San Juan*	80,000	Ramah	0
Teesto*	80,000	Tsayatoh	0
Teec Nos Pos	70,000	Littlewater*	0
Tsaile/Wheatfields	70,000	Manuelito	0
Whitecone	70,000	Leupp*	0
Torreón/Star Lake	60,000	Whitehorse Lake	0
Sheep Springs*	60,000	Lake Valley	0
Toadlena/Two Grey Hills*	60,000	Baca/Prewitt*	0
Kai'Bii'To	60,000	Dilkon*	(60,000)
Rock Point	60,000	Whippoorwill*	(560,000)

Note 1 - Unspent Fund Balance rounded to nearest ten thousand.

Note 2 - Tō Nanees Dizi Chapter, per their sales tax ordinance, was allowed to invest 8% of their collected sales tax revenues into a long-term money market investment. As of 6/30/2017, \$500,000 is invested.



### \$3.9 Million in Unspent Temporary Employment Funds

The chapters maintained fund balances totaling approximately \$3.9 million intended for temporary employment and on the job training. The unspent temporary employment funds consists of the \$1.4 million Summer Youth and \$2.5 million Public Employment Projects. Listed below are the 110 chapters and their approximate Summer Youth and Public Employment Projects unspent fund balances, sorted from highest to lowest as of June 30, 2017.

\$1.4 Million Summer Youth Employment Unspent Fund Balances

Chapters	Unspent Fund Balance	Chapters	Unspent Fund Balance
Nenahnezad	80,000	Smith Lake	10,000
Crownpoint	60,000	Naatsis'áán	10,000
Whippoorwill*	50,000	Coppermine	10,000
Churchrock	40,000	Coalmine Canyon	10,000
Chichiltah	40,000	Chilchinbeto*	10,000
Rough Rock	40,000	Jeddito	10,000
Beclabito*	40,000	Leupp*	10,000
Thoreau	30,000	Steamboat*	10,000
Tonalea*	30,000	Iyanbito	10,000
Torreón/Star Lake	30,000	Tolani Lake	10,000
Red Lake #18	30,000	Teesto*	10,000
San Juan*	30,000	Mexican Water*	10,000
Shiprock	30,000	Forest Lake	10,000
Casamero Lake*	30,000	Bahast'l'ah	10,000
Mariano Lake	30,000	Naschitti*	10,000
Tiis Tsoh Sikaad*	30,000	Becenti	10,000
Littlewater*	30,000	Rock Springs	10,000
St Michaels	30,000	Tō Nanees Dizi*	0
LeChee*	30,000	Hardrock	0
Rock Point	20,000	Tsah Bii Kin*	0
Low Mountain	20,000	Nageezi	0
Red Valley	20,000	Cameron	0
Pinedale	20,000	Klagetoh	0
Upper Fruitland*	20,000	Tachee/Blue Gap	0
Sawmill	20,000	Chinle*	0
Bááháálf*	20,000	Cove*	0
Fort Defiance*	20,000	Mexican Springs	0
Gadiiahi/Tokoi	20,000	Ramah	0
Many Farms	20,000	Shonto*	0
Toadlena/Two Grey Hills*	20,000	Round Rock	0
Piñon*	20,000	Tsailé/Wheatfields	0
Ojo Encino*	20,000	Houck*	0
Huerfano	20,000	Black Mesa	0
Greasewood Springs*	20,000	Manuelito	0
Newcomb*	20,000	Sheep Springs*	0
Kai'Bii'To	20,000	Ganado*	0
Counselor	20,000	Red Rock	0
Aneth*	20,000	Indian Wells	0
Bodaway/Gap*	20,000	Whitehorse Lake	0
Tse ii ahi	20,000	Red Mesa	0
Tsé si' áni*	20,000	Dilkon*	0
Tselani/Cottonwood	20,000	Pueblo Pintado	0
Teec Nos Pos	20,000	Tsidíí To'ii*	0
Cornfields*	10,000	Lukachukai	0
Oak Springs	10,000	Coyote Canyon	0
Tohatchi	10,000	Baca/Prewitt*	0
Crystal	10,000	Dennehotso*	0
Oljato	10,000	Alamo	0
Tohajiville	10,000	Tólikan*	0
Sanostee	10,000	Tsayatoh	(10,000)
Kin Dah Lichíí*	10,000	Nahata Dziil*	(10,000)
Nazlini*	10,000	Whitecone	(10,000)
Nahodishgish	10,000	Lake Valley	(10,000)
Wide Ruins	10,000	White Rock*	(20,000)
Kayenta*	10,000	Tse'Daa'Kaan*	(60,000)

Note - Unspent Fund Balance rounded to nearest ten thousand.

\$2.5 Million Public Employment Projects Unspent Fund Balances

Chapters	Unspent Fund Balance	Chapters	Unspent Fund Balance
Tonalea*	130,000	Teesto*	20,000
Cameron	90,000	Kin Dah Lichii*	20,000
Shiprock	90,000	Black Mesa	20,000
Naatsis'áán	90,000	Lukachukai	20,000
Kai'Bii'To	80,000	Tsah Bii Kin*	20,000
Ramah	80,000	Rock Point	20,000
Oljato	80,000	Tiis Tsoh Sikaad*	10,000
Leupp*	80,000	Teec Nos Pos	10,000
Houck*	70,000	Mexican Springs	10,000
Cove*	70,000	Rough Rock	10,000
Aneth*	70,000	Piñon*	10,000
Mexican Water*	70,000	Rock Springs	10,000
Tachee/Blue Gap	60,000	Greasewood Springs*	10,000
Counselor	60,000	Chichiltah	10,000
Chinle*	50,000	Toadlena/Two Grey Hills*	10,000
Nenahnezad	50,000	Nahodishgish	10,000
Wide Ruins	50,000	Nageezi	10,000
Red Lake #18	50,000	Sawmill	10,000
Coalmine Canyon	50,000	Shonto*	10,000
Coyote Canyon	40,000	Nahata Dził*	10,000
Whippoorwill*	40,000	San Juan*	10,000
Beclabito*	40,000	Tsidíí To'ii*	10,000
Bodaway/Gap*	40,000	Tohatchi	0
Round Rock	40,000	Hardrock	0
Tselani/Cottonwood	40,000	Ojo Encino*	0
Gadiiahi/Tokoi	40,000	Tsé si' áni*	0
Red Valley	30,000	Pinedale	0
Becenti	30,000	Whitehorse Lake	0
LeChee*	30,000	Iyanbito	0
Upper Fruitland*	30,000	Low Mountain	0
Bááháál*	30,000	Mariano Lake	0
Torreon/Star Lake	30,000	Tsaile/Wheatfields	0
Naschitti*	30,000	Crystal	0
Crownpoint	30,000	Newcomb*	0
Tohajiilee	30,000	Manuelito	0
Klagetoh	30,000	Lake Valley	0
Whitecone	30,000	Red Mesa	0
Tólikan*	30,000	Coppermine	0
Dennehotso*	30,000	Tse ii ahi	0
Many Farms	30,000	Churchrock	0
Nazlini*	30,000	Littlewater*	0
Smith Lake	20,000	Tse'Daa'Kaan*	0
Ganado*	20,000	Tō Nanees Dizi*	0
Red Rock	20,000	Oak Springs	0
Jeddito	20,000	Indian Wells	0
Fort Defiance*	20,000	Dilkon*	0
Bahastl'ah	20,000	Sanostee	0
Tsayatoh	20,000	Pueblo Pintado	0
Thoreau	20,000	Forest Lake	(10,000)
Chilchinbeto*	20,000	St Michaels	(10,000)
Huerfano	20,000	Baca/Prewitt*	(10,000)
Tolani Lake	20,000	Steamboat*	(10,000)
Sheep Springs*	20,000	Casamero Lake*	(20,000)
Kayenta*	20,000	White Rock*	(30,000)
Cornfields*	20,000	Alamo	(40,000)

Note - Unspent Fund Balance rounded to nearest ten thousand.

### \$3.3 Million in Unspent Housing Discretionary Funds

The chapters maintained almost \$3.3 million unspent funds designated for housing assistance. Listed below are the 110 chapters and their approximate housing discretionary fund balances, sorted from highest to lowest.

Chapters	Unspent Fund Balance	Chapters	Unspent Fund Balance
Tonalea*	250,000	Toadlena/Two Grey Hills*	20,000
Oljato	220,000	Mexican Water*	20,000
Aneth*	160,000	Dennehotso*	20,000
Tachee/Blue Gap	140,000	Tolani Lake	20,000
Tohatchi	100,000	LeChee*	10,000
Red Valley	100,000	Cove*	10,000
Nenahnezad	90,000	Ganado*	10,000
Counselor	90,000	Upper Fruitland*	10,000
Alamo	80,000	Tsé si' áni*	10,000
Shonto*	70,000	Rough Rock	10,000
Sanostee	70,000	Indian Wells	10,000
Fort Defiance*	70,000	Mariano Lake	10,000
Crownpoint	60,000	Whippoorwill*	10,000
Steamboat*	60,000	Tohajilee	10,000
Huerfano	60,000	Littlewater*	10,000
Naatsis'áán	60,000	Baca/Prewitt*	10,000
Kin Dah Lichii*	50,000	Crystal	10,000
Bodaway/Gap*	50,000	Piñon*	10,000
Beclabito*	50,000	Tsah Bii Kin*	10,000
Gadiiahi/Tokoi	50,000	Mexican Springs	10,000
Shiprock	50,000	Oak Springs	10,000
Klagetoh	50,000	Round Rock	10,000
Many Farms	50,000	Nazlini*	10,000
Forest Lake	50,000	St Michaels	10,000
Red Lake #18	40,000	Becenti	10,000
Newcomb*	40,000	Tō Nanees Dizi*	10,000
Churchrock	40,000	Lukachukai	10,000
Tsaile/Wheatfields	40,000	Bahastl'ah	10,000
Rock Springs	40,000	Sawmill	10,000
Teec Nos Pos	40,000	Lake Valley	10,000
Rock Point	40,000	Chilchinbeto*	10,000
Torreón/Star Lake	30,000	Red Rock	0
Thoreau	30,000	Tólikan*	0
Naschitti*	30,000	Tse ii ahi	0
Hardrock	30,000	Whitehorse Lake	0
San Juan*	30,000	Bááhááli*	0
Jeddito	30,000	Pueblo Pintado	0
Dilkon*	30,000	Cornfields*	0
Cameron	30,000	Teesto*	0
Ojo Encino*	20,000	Casamero Lake*	0
Kayenta*	20,000	Red Mesa	0
Coalmine Canyon	20,000	Tiis Tsoh Sikaad*	0
Greasewood Springs*	20,000	Pinedale	0
Leupp*	20,000	Whitecone	0
Kai'Bii'To	20,000	Low Mountain	0
Tsayatoh	20,000	Sheep Springs*	0
Tselani/Cottonwood	20,000	Iyanbito	0
Coyote Canyon	20,000	Nageezi	0
Nahodishgish	20,000	White Rock*	0
Wide Ruins	20,000	Chinle*	0
Chichiltah	20,000	Tsidíí To'ii*	0
Manuelito	20,000	Black Mesa	0
Ramah	20,000	Coppermine	0
Smith Lake	20,000	Tse'Daa'Kaan*	0
Houck*	20,000	Nahata Dziil*	(10,000)

Note - Unspent Fund Balance rounded to nearest ten thousand.

## \$2.6 Million in Unspent Emergency and Disaster Relief Funds

The chapters had a total of \$2.6 million unspent funds designated for emergency and disaster relief services. Listed below are the 110 chapters and their approximate emergency and disaster relief fund balances, sorted from highest to lowest.

Chapters	Unspent Fund Balance	Chapters	Unspent Fund Balance
Crownpoint	110,000	Lake Valley	20,000
Aneth*	110,000	Tsayatoh	20,000
Naatsis'áán	100,000	Coppermine	20,000
Counselor	90,000	Cornfields*	10,000
Jeddito	80,000	San Juan*	10,000
Steamboat*	80,000	Mexican Springs	10,000
Many Farms	80,000	Sawmill	10,000
Houck*	80,000	Chinle*	10,000
Thoreau	60,000	Tohatchi	10,000
Upper Fruitland*	60,000	Nageezi	10,000
Beclabito*	60,000	Shonto*	10,000
Kin Dah Lichíí*	60,000	Teec Nos Pos	10,000
St Michaels	60,000	Ramah	10,000
Oljato	60,000	Dennehotso*	10,000
Tonalea*	60,000	Chilchinbeto*	10,000
Wide Ruins	50,000	Torreon/Star Lake	10,000
Lukachukai	50,000	Tsé si' áni*	10,000
Round Rock	50,000	Casamero Lake*	10,000
Kayenta*	50,000	Nenahnezad	10,000
Alamo	40,000	Whitecone	10,000
Ojo Encino*	40,000	Huerfano	10,000
Forest Lake	40,000	White Rock*	10,000
Becenti	40,000	Sheep Springs*	10,000
Red Valley	40,000	Coyote Canyon	10,000
Bahast'ah	40,000	Littlewater*	10,000
Nazlini*	40,000	Iyanbito	10,000
Red Rock	40,000	Smith Lake	10,000
Red Lake #18	40,000	Tólikan*	0
Fort Defiance*	30,000	Kai'Bii'To	0
Newcomb*	30,000	Cove*	0
Hardrock	30,000	Tse ii ahi	0
Tō Nanees Dizi*	30,000	Tiis Tsoh Sikaad*	0
Oak Springs	30,000	Teesto*	0
Nahodishgish	30,000	Tolani Lake	0
Sanostee	30,000	Leupp*	0
Toadlena/Two Grey Hills*	30,000	Naschitti*	0
Tselani/Cottonwood	30,000	Red Mesa	0
Bááháálf*	30,000	Rock Point	0
Cameron	30,000	Klagetoh	0
Chichiltah	30,000	Tse'Daa'Kaan*	0
Coalmine Canyon	30,000	Manuelito	0
Tsah Bii Kin*	30,000	Tachee/Blue Gap	0
Black Mesa	20,000	Piñon*	0
Low Mountain	20,000	Tsidí To'ii*	0
Rock Springs	20,000	Mariano Lake	0
Ganado*	20,000	Mexican Water*	0
Gadiiahi/Tokoi	20,000	Nahata Dziił*	0
Pinedale	20,000	Whitehorse Lake	0
Tsaile/Wheatfields	20,000	Churchrock	0
Indian Wells	20,000	Baca/Prewitt*	(10,000)
LeChee*	20,000	Pueblo Pintado	(10,000)
Rough Rock	20,000	Whippoorwill*	(10,000)
Bodaway/Gap*	20,000	Crystal	(10,000)
Shiprock	20,000	Tohajiilee	(30,000)
Greasewood Springs*	20,000	Dilkon*	(40,000)

Note - Unspent Fund Balance rounded to nearest ten thousand.

### \$1.4 Million in Unspent Education Funds

The chapters maintained fund balances totaling approximately \$1.4 million intended for education financial assistance. The unspent education funds consist of the \$1 million Scholarship General Fund and \$400,000 Scholarship Claims Fund. Listed below are the 110 chapters and their approximate education assistance fund balances, sorted from highest to lowest as of June 30, 2017.

#### \$1 million Scholarship General Fund

Chapters	Unspent Fund Balance	Chapters	Unspent Fund Balance
Nenahnezad	130,000	Bodayay/Gap*	0
Aneth*	70,000	Houck*	0
Littlewater*	60,000	Beclabito*	0
Tonalea*	60,000	Low Mountain	0
Alamo	50,000	Sheep Springs*	0
Rock Point	40,000	Tachee/Blue Gap	0
Torreon/Star Lake	30,000	Pinedale	0
Bááhááli*	30,000	Dilkon*	0
Red Lake #18	30,000	St Michaels	0
Gadiiahi/Tokoi	30,000	Whitehorse Lake	0
Tsayatoh	30,000	Manuelito	0
Tselani/Cottonwood	20,000	Fort Defiance*	0
Crownpoint	20,000	Tohajiilee	0
San Juan*	20,000	Whitecone	0
Thoreau	20,000	Oak Springs	0
Round Rock	20,000	Tiis Tsoh Sikaad*	0
Pueblo Pintado	20,000	Ojo Encino*	0
Red Valley	20,000	Naschitti*	0
Huerfano	20,000	Chichiltah	0
Tse ii ahi	20,000	Jedito	0
Greasewood Springs*	20,000	Kin Dah Lichíí*	0
Counselor	10,000	Tsaile/Wheatfields	0
Indian Wells	10,000	Many Farms	0
Teec Nos Pos	10,000	Oljato	0
Becenti	10,000	Hardrock	0
Churchrock	10,000	Kayenta*	0
White Rock*	10,000	Mariano Lake	0
Sanostee	10,000	Iyanbito	0
Casamero Lake*	10,000	Red Mesa	0
LeChee*	10,000	Tō Nanees Dizi*	0
Crystal	10,000	Tsidíí To'ii*	0
Baca/Prewitt*	10,000	Black Mesa	0
Shiprock	10,000	Chinle*	0
Toadlena/Two Grey Hills*	10,000	Coppermine	0
Nahodishgish	10,000	Cornfields*	0
Cameron	10,000	Dennehotso*	0
Forest Lake	10,000	Ganado*	0
Rock Springs	10,000	Tse'Daa'Kaan*	0
Whippoorwill*	10,000	Kai'Bii'To	0
Mexican Springs	10,000	Lukachukai	0
Coalmine Canyon	10,000	Mexican Water*	0
Newcomb*	10,000	Nahata Dziil*	0
Wide Ruins	10,000	Naatsis'áán	0
Nageezi	0	Nazlini*	0
Klagetoh	0	Ramah	0
Leupp*	0	Red Rock	0
Piñon*	0	Shonto*	0
Sawmill	0	Smith Lake	0
Tsah Bii Kin*	0	Teesto*	0
Rough Rock	0	Tohatchi	0
Lake Valley	0	Tolani Lake	0
Tólikan*	0	Upper Fruitland*	0
Bahast'ah	0	Chilchinbeto*	0
Tsé si' áni*	0	Steamboat*	0
Cove*	0	Coyote Canyon	(10,000)

Note - Unspent Fund Balance rounded to nearest ten thousand.

\$400,000 Scholarship Claims Fund

Chapters	Unspent Fund Balance	Chapters	Unspent Fund Balance
Tonalea*	50,000	Newcomb*	0
Greasewood Springs*	40,000	Shonto*	0
Pueblo Pintado	30,000	Lake Valley	0
Baca/Prewitt*	20,000	Red Valley	0
Ramah	10,000	Many Farms	0
White Rock*	10,000	Tse'Daa'Kaan*	0
Torreon/Star Lake	10,000	Alamo	0
Crystal	10,000	Jeddito	0
Toadlena/Two Grey Hills*	10,000	Tsaile/Wheatfields	0
Tselani/Cottonwood	10,000	Coalmine Canyon	0
Crownpoint	10,000	Dennehotso*	0
Huerfano	10,000	Dilkon*	0
Thoreau	10,000	Casamero Lake*	0
Rock Springs	10,000	Counselor	0
Cove*	10,000	Sanostee	0
Ojo Encino*	10,000	Red Rock	0
Piñon*	10,000	Pinedale	0
Tohatchi	10,000	Hardrock	0
Leupp*	10,000	Coppermine	0
Churchrock	10,000	Rough Rock	0
Upper Fruitland*	10,000	Teesto*	0
Nazlini*	10,000	Bahast'ah	0
Fort Defiance*	10,000	Littlewater*	0
Teec Nos Pos	10,000	Beclabito*	0
Mexican Springs	10,000	Round Rock	0
Tse ii ahi	0	Red Mesa	0
Bááhááli*	0	Indian Wells	0
Coyote Canyon	0	Nahodishgish	0
Aneth*	0	Gadiiahi/Tokoi	0
Tsayatoh	0	Kin Dah Lichíí*	0
Mexican Water*	0	Whitecone	0
Tohajiilee	0	Becenti	0
Houck*	0	Tsidíí To'ii*	0
Nageezi	0	Black Mesa	0
Red Lake #18	0	Chilchinbeto*	0
Tachee/Blue Gap	0	Chinle*	0
Whippoorwill*	0	Cornfields*	0
Tō Nanees Dizi*	0	Forest Lake	0
Sawmill	0	Ganado*	0
Kayenta*	0	Iyanbito	0
Smith Lake	0	Lukachukai	0
Tólikan*	0	Naatsis'áán	0
Tsé si' áni*	0	Rock Point	0
Tiis Tsoh Sikaad*	0	San Juan*	0
Manuelito	0	Sheep Springs*	0
Neناهnezad	0	Steamboat*	0
Tsah Bii Kin*	0	Wide Ruins	0
Low Mountain	0	Whitehorse Lake	0
Kai'Bii'To	0	Tolani Lake	0
Shiprock	0	Cameron	0
Klagetoh	0	Oak Springs	0
Bodaway/Gap*	0	Naschitti*	0
Mariano Lake	0	Oljato	0
LeChee*	0	Nahata Dziil*	0
Chichiltah	0	St Michaels	(10,000)

Note - Unspent Fund Balance rounded to nearest ten thousand.

**\$400,000 in Unspent Veterans Funds**

The chapters maintained fund balances totaling approximately \$400,000 intended for veterans assistance. Listed below are the 110 chapters and their approximate veterans assistance fund balances, sorted from highest to lowest.

Chapters	Unspent Fund Balance	Chapters	Unspent Fund Balance
Naatsis'áán	60,000	Chilchinbeto*	0
Tō Nanees Dizi*	40,000	Littlewater*	0
Churchrock	20,000	Houck*	0
Red Valley	20,000	Tolani Lake	0
Counselor	20,000	Cornfields*	0
Mexican Water*	20,000	Mariano Lake	0
Shiprock	10,000	St Michaels	0
Tsah Bii Kin*	10,000	Tse'Daa'Kaan*	0
Round Rock	10,000	Lukachukai	0
Kai'Bii'To	10,000	Ojo Encino*	0
LeChee*	10,000	Tohatchi	0
Many Farms	10,000	Steamboat*	0
Sanostee	10,000	Tselani/Cottonwood	0
Tóhikan*	10,000	Sheep Springs*	0
Upper Fruitland*	10,000	Sawmill	0
Wide Ruins	10,000	Red Lake #18	0
Bááhááíí*	10,000	Rough Rock	0
San Juan*	10,000	Coyote Canyon	0
Dennehotso*	10,000	Teesto*	0
Cove*	10,000	Tsidíí To'ii*	0
Gadiiahi/Tokoi	10,000	Dilkon*	0
Oljato	10,000	Nageezi	0
Aneth*	10,000	Teec Nos Pos	0
Alamo	10,000	Greasewood Springs*	0
Coppermine	0	Ramah	0
Manuelito	0	Oak Springs	0
Huerfano	0	Pueblo Pintado	0
Indian Wells	0	Mexican Springs	0
Forest Lake	0	Becenti	0
Black Mesa	0	Cameron	0
Tse ii ahi	0	Casamero Lake*	0
Bodaway/Gap*	0	Chinle*	0
Tohajilee	0	Crownpoint	0
Low Mountain	0	Fort Defiance*	0
Red Mesa	0	Ganado*	0
Leupp*	0	Hardrock	0
Smith Lake	0	Iyanbito	0
Chichiltah	0	Jeddito	0
Whippoorwill*	0	Kin Dah Łichíí*	0
Tonalea*	0	Klagetoh	0
Beclabito*	0	Naschitti*	0
Coalmine Canyon	0	Nazlini*	0
White Rock*	0	Newcomb*	0
Rock Point	0	Piñon*	0
Nahodishgish	0	Red Rock	0
Tachee/Blue Gap	0	Rock Springs	0
Nenahnezad	0	Shonto*	0
Pinedale	0	Thoreau	0
Tiis Tsoh Sikaad*	0	Toadlena/Two Grey Hills*	0
Tsé si' áni*	0	Torreon/Star Lake	0
Baca/Prewitt*	0	Tsayatoh	0
Crystal	0	Bahast'lah	0
Lake Valley	0	Whitehorse Lake	0
Kayenta*	0	Tsaile/Wheatfields	0
Whitecone	0	Nahata Dziił*	0

Note - Unspent Fund Balance rounded to nearest ten thousand.

### Breakdown of Chapter Funds by Fund Type

Listed below are the 110 Chapter's individual fund balances as of June 30, 2017.

Fund Type	Alamo	Aneth*	Baca/Prewitt*	Becenti	Beclabito*
Capital Outlay	186,073	669,937	(61,093)	305,181	410,361
Other	(22,400)	420,838	(4,639)	12,032	113,706
Sales Tax	14,998	226,496	(1,779)	17,278	181,591
Temporary Employment	(39,486)	86,116	(9,614)	37,812	75,832
Housing Assistance	75,062	160,093	11,729	9,488	52,013
Emergency	44,829	108,163	(5,738)	41,572	62,082
General Fund	(1,400)	53,419	59,979	150	9,473
LGA Grant	(2,704)	39,701	(526)	32,057	41,939
Educational Assistance	46,271	71,349	26,265	12,811	2,087
Land Claims	4,482	16,345	7,799	19,137	9,568
Stipend	(18,871)	19,405	13,011	34,651	8,860
Veterans	5,325	5,532	634	0	1,525

Fund Type	Tsidíí To'ii (Birdsprings)*	Black Mesa	Bodaway/Gap*	Bááhááíí (Breadsprings)*	Tiis Tsoh Sikaad (Burnham)*
Capital Outlay	6,271	196,855	166,475	263,289	207,290
Other	42,243	46,153	220,771	69,096	60,874
Sales Tax	32,146	238,572	39,917	11,468	40,672
Temporary Employment	5,632	19,701	57,550	52,771	43,238
Housing Assistance	177	0	52,499	3,786	2,968
Emergency	0	24,558	19,565	28,960	2,494
General Fund	(1,707)	34,559	0	(37,597)	86,780
LGA Grant	3,756	484	184,844	14,944	0
Educational Assistance	0	0	3,676	37,443	2,791
Land Claims	3,153	5,399	11,437	1,156	9,349
Stipend	6,947	15,962	13,567	7,481	7,391
Veterans	32	3,269	2,603	7,965	821

Fund Type	Cameron	Casamero Lake*	Chichiltah	Chilchinbeto*	Chinle*
Capital Outlay	448,233	14,246	365,298	147,705	3,007
Other	26,043	108,600	1,599	52,818	30,906
Sales Tax	36,314	4,676	18,299	120,777	125,841
Temporary Employment	97,524	7,029	49,036	28,117	57,307
Housing Assistance	26,060	3,426	18,644	5,211	742
Emergency	28,087	10,066	26,833	10,818	12,754
General Fund	773	55,315	4,764	142,119	54,538
LGA Grant	1,111	(17,767)	19,561	5,505	0
Educational Assistance	5,771	11,770	1,581	(145)	0
Land Claims	15,007	(674)	35,277	2,272	3,293
Stipend	9,971	13,876	5,838	11,282	11,400
Veterans	0	0	1,719	484	0



Exhibit A

Fund Type	Churchrock	Coalmine Canyon	Coppermine	Cornfields*	Counselor
Capital Outlay	528,101	133,175	283,138	106,392	442,289
Other	7,432	(433)	101,699	32,840	10,562
Sales Tax	23,422	106,258	109,226	56,823	45,600
Temporary Employment	40,371	57,729	9,468	33,366	79,397
Housing Assistance	40,842	22,360	0	3,658	92,229
Emergency	(4,523)	26,253	15,290	14,828	94,059
General Fund	1,569	744	186,187	34,100	145
LGA Grant	5,755	3,226	0	8,320	18,825
Educational Assistance	18,567	5,714	254	0	14,772
Land Claims	23,129	6,413	8,023	9,156	15,028
Stipend	1,109	21,409	9,639	7,071	6,542
Veterans	21,286	1,500	4,660	306	15,367

Fund Type	Cove*	Coyote Canyon	Crownpoint	Crystal	Dennehotso*
Capital Outlay	342,563	233,326	159,745	363,407	13,036
Other	154,439	7,709	10,296	4,106	11,728
Sales Tax	114,430	212,510	34,641	121,240	54,320
Temporary Employment	72,385	41,882	86,028	14,411	24,996
Housing Assistance	14,879	20,339	59,107	11,717	16,139
Emergency	3,243	6,565	113,168	(11,391)	10,844
General Fund	69,344	2,787	14,949	87	97,551
LGA Grant	54,430	27,036	41,214	(2,928)	1,864
Educational Assistance	9,606	(1,036)	30,632	19,426	1,978
Land Claims	12,769	10,577	4,260	(869)	805
Stipend	10,198	13,540	20,646	42,230	2,759
Veterans	6,547	42	0	584	7,072

Fund Type	Dilkon*	Forest Lake	Fort Defiance*	Gadiiahi/Tokoi	Ganado*
Capital Outlay	149,254	263,738	159,023	355,731	173,106
Other	(50,790)	255,163	161,132	(27,807)	210,888
Sales Tax	(62,723)	233,286	181,442	153,670	183,518
Temporary Employment	(2,593)	(435)	43,705	58,581	24,877
Housing Assistance	26,076	45,265	67,154	51,762	14,802
Emergency	(37,052)	43,572	34,732	22,155	22,162
General Fund	53,587	30,203	0	3,625	112,339
LGA Grant	10,652	3,712	14,985	25,878	15,851
Educational Assistance	400	6,707	6,863	26,963	0
Land Claims	806	6,754	26,810	11,539	645
Stipend	1,623	6,820	17,861	8,307	12,313
Veterans	31	3,305	0	5,830	0

Fund Type	Greasewood Springs*	Hardrock	Tse'Daa'Kaan (Hogback)*	Houck*	Huerfano
Capital Outlay	47,561	434,799	365,482	249,036	132,708
Other	443,376	6,035	308,875	100,708	7,186
Sales Tax	256,852	172,017	7,433	253,494	22,881
Temporary Employment	30,360	8,751	(56,025)	75,419	39,736
Housing Assistance	21,963	31,678	0	16,860	57,911
Emergency	17,302	33,467	135	75,264	6,977
General Fund	5,121	0	108,609	72,478	73,251
LGA Grant	22,346	1,724	0	7,381	18,212
Educational Assistance	53,160	300	908	4,811	24,944
Land Claims	37,592	4,115	3,624	11,731	16,522
Stipend	25,194	8,090	18,619	11,571	3,256
Veterans	22	0	232	450	3,674

Exhibit A

Fund Type	Indian Wells	Tsah Bii Kin (Inscription House)	Iyanbito	Jeddito	Kai'Bii'To (Kaibeto)
Capital Outlay	96,012	86,237	99,168	156,945	78,865
Other	12,741	121,230	3,924	20,922	8,872
Sales Tax	35,635	19,706	16,955	144,980	60,787
Temporary Employment	(1,195)	21,404	9,545	30,928	101,526
Housing Assistance	13,404	11,370	1,223	28,635	21,149
Emergency	21,482	25,930	5,457	84,893	3,546
General Fund	21	12,448	6,139	0	2,891
LGA Grant	22,695	3,281	1,712	36,739	13,504
Educational Assistance	13,711	5,458	8	1,016	1,533
Land Claims	3,868	448	13,318	(868)	3,047
Stipend	1,208	7,697	(3,635)	(1,819)	18,598
Veterans	3,388	13,968	0	0	13,088

Fund Type	Kayenta*	Kin Dah Lichí (Kinlichee)*	Klagetoh	Lake Valley	LeChee*
Capital Outlay	40,078	154,801	208,625	156,112	168,041
Other	205,870	102,345	5,401	8,856	36,673
Sales Tax	171,397	131,791	198,160	(1,520)	81,459
Temporary Employment	28,641	29,027	30,533	(10,843)	56,846
Housing Assistance	23,894	53,806	47,658	5,626	14,886
Emergency	48,554	60,834	388	16,481	21,045
General Fund	100,292	209	340	5,958	162,558
LGA Grant	3,000	6,431	5,041	(9,419)	23,840
Educational Assistance	2,534	416	6,023	4,557	11,865
Land Claims	25,301	2,765	16,571	(611)	18,495
Stipend	22,671	16,571	10,998	(421)	3,404
Veterans	541	0	0	569	11,701

Fund Type	Leupp*	Littlewater*	Low Mountain	Lukachukai	Tsé sí' áni (Lupton)*
Capital Outlay	54,134	211,108	603,506	155,237	139,327
Other	29,196	2,124	782	2,463	59,845
Sales Tax	1,760	2,037	46,956	173,224	51,945
Temporary Employment	82,490	26,480	26,403	17,638	20,147
Housing Assistance	21,543	11,933	1,848	7,684	14,701
Emergency	1,267	6,014	23,196	49,788	10,317
General Fund	172,906	13,036	337	0	1,038
LGA Grant	8,843	6,772	4,221	1,391	1,492
Educational Assistance	10,582	56,786	3,466	0	5,255
Land Claims	2,180	5,283	2,869	1,803	10,052
Stipend	12,582	6,643	10,194	9,157	8,447
Veterans	1,880	456	2,156	221	653

Fund Type	Manuelito	Many Farms	Mariano Lake	Mexican Springs	Mexican Water*
Capital Outlay	111	238,581	581,542	127,524	84,027
Other	326	6,889	(20,047)	3,540	36,443
Sales Tax	2,032	375,576	5,445	152,923	53,657
Temporary Employment	2,988	46,351	32,427	17,440	74,917
Housing Assistance	18,059	46,622	13,137	11,033	16,299
Emergency	68	80,763	0	14,136	0
General Fund	67	0	1,858	6,248	9,409
LGA Grant	1,914	3,368	203	3,776	85,165
Educational Assistance	3,054	1,212	1,330	10,903	2,991
Land Claims	4	6,511	3,049	3,842	5,336
Stipend	(1,437)	10,009	4,745	8,364	7,997
Veterans	3,881	11,683	304	0	15,158

Exhibit A

Fund Type	Nageezi	Nahata Dziil*	Nahodishgish	Naschitti*	Naatsis' áán (Navajo Mountain)
Capital Outlay	32,578	(14,254)	419,510	220,948	452,413
Other	3,806	468	926	20,783	59,857
Sales Tax	8,038	3,563	7,612	128,697	118,816
Temporary Employment	12,182	(400)	19,379	35,381	99,342
Housing Assistance	1,134	(5,140)	18,913	31,900	55,671
Emergency	11,993	0	30,754	709	101,217
General Fund	2,374	0	183	50,047	0
LGA Grant	73	(855)	4,661	17,114	42,916
Educational Assistance	7,561	(3,684)	6,938	(522)	0
Land Claims	3,980	16,347	243	4,455	25,542
Stipend	13,589	2,887	37,277	10,157	9,188
Veterans	23	(533)	1,112	0	58,348

Fund Type	Nazlini*	Nenahnezad	Newcomb*	Oak Springs	Ojo Encino*
Capital Outlay	112,060	294,420	486,318	260,136	257,296
Other	192,958	61,014	569,066	(2,359)	83,962
Sales Tax	136,976	195,587	16,678	120,071	33,790
Temporary Employment	36,087	132,713	21,166	12,401	23,600
Housing Assistance	9,960	94,488	41,902	10,620	23,898
Emergency	38,270	9,530	33,500	31,104	44,698
General Fund	(3,580)	10,072	12,788	1,716	41,217
LGA Grant	(3,251)	74,240	27,122	17,453	46,651
Educational Assistance	5,804	128,907	6,101	(266)	8,013
Land Claims	17,312	17,369	11,001	5,240	33,111
Stipend	8,226	17,630	6,421	1,434	30,702
Veterans	0	962	0	4	167

Fund Type	Oljato	Pinedale	Piñon*	Pueblo Pintado	Ramah
Capital Outlay	357,485	203,114	268,639	(6,413)	115,565
Other	9,980	3,380	78,786	(27,350)	6,311,232
Sales Tax	259,327	32,134	87,462	10,192	3,244
Temporary Employment	93,416	26,444	32,259	(4,819)	84,830
Housing Assistance	218,158	2,276	11,654	3,735	17,412
Emergency	56,005	21,927	0	(10,179)	10,945
General Fund	(2,568)	5,084	31,907	(9,609)	15,736
LGA Grant	82,663	6,717	4,577	(11,753)	25,539
Educational Assistance	(913)	1,951	10,346	47,082	12,950
Land Claims	118,285	5,387	1,993	898	39,168
Stipend	11,459	736	10,288	4,562	11,123
Veterans	5,598	949	0	0	13

Fund Type	Red Lake #18	Red Mesa	Red Rock	Red Valley	Rock Point
Capital Outlay	481,599	104,309	84,432	169,350	150,045
Other	4,426	27,852	8,256	854	(10)
Sales Tax	162,545	4,560	19,936	102,944	60,203
Temporary Employment	82,322	1,206	24,158	55,852	40,041
Housing Assistance	42,306	3,015	4,993	99,207	35,288
Emergency	35,676	429	36,828	40,675	400
General Fund	0	(1,131)	21,872	987	0
LGA Grant	53,316	1,574	21,145	14,509	6,827
Educational Assistance	32,977	114	262	17,940	35,058
Land Claims	2,899	5,447	20,619	6,962	2,702
Stipend	17,787	9,662	559	22,325	19,776
Veterans	100	1,936	0	18,457	1,252

Exhibit A

Fund Type	Rock Springs	Rough Rock	Round Rock	San Juan*	Sanostee
Capital Outlay	286,135	159,258	279,548	785,979	269,637
Other	4,393	7,118	6,553	176,982	36,375
Sales Tax	23,692	360,446	260,127	81,262	158,078
Temporary Employment	16,605	51,593	40,706	37,959	8,758
Housing Assistance	36,865	13,586	10,055	30,690	68,670
Emergency	22,164	19,892	49,330	14,765	30,160
General Fund	5,666	(492)	0	9,219	(252)
LGA Grant	63,085	25,528	20,080	117,772	15,234
Educational Assistance	14,162	3,814	17,779	20,219	11,754
Land Claims	15,924	39,842	18,519	10,288	18,133
Stipend	18,082	19,283	5,624	6,630	17,055
Veterans	0	47	13,270	7,794	9,955

Fund Type	Sawmill	Sheep Springs*	Shiprock	Shonto*	Smith Lake
Capital Outlay	396,095	156,400	68,122	46,571	111,404
Other	3,875	7,391	28,635	772,062	1,735
Sales Tax	129,304	62,567	163,444	49,866	7,714
Temporary Employment	30,048	20,636	123,452	10,018	33,042
Housing Assistance	5,812	1,504	48,049	73,658	17,125
Emergency	13,001	6,634	17,901	11,839	5,043
General Fund	1,270	49,856	11,274	0	1,652
LGA Grant	9,258	1,162	27,851	5,387	8,960
Educational Assistance	6,295	1,716	10,028	1,072	2,424
Land Claims	58,674	7,442	44,544	1,795	10,881
Stipend	1,314	8,886	10,836	644	7,813
Veterans	103	114	14,684	0	1,782

Fund Type	St. Michaels	Tse'ii'ahi (Standing Rock)	Steamboat*	Tólikan (Sweetwater)*	Tachee/Blue Gap
Capital Outlay	105,745	241,039	283,335	179,126	288,310
Other	18,977	22,752	209,926	61,990	3,457
Sales Tax	8,289	3,644	174,102	53,578	110,496
Temporary Employment	17,970	16,940	(2,255)	24,011	64,495
Housing Assistance	9,800	3,901	58,607	4,801	135,799
Emergency	59,592	2,563	81,232	3,861	31
General Fund	0	214	(2,854)	37,076	6,105
LGA Grant	38,896	7,170	14,776	2,220	5,806
Educational Assistance	(4,128)	19,835	(4,055)	5,571	4,445
Land Claims	61,599	(967)	6,262	11,861	7,438
Stipend	7,418	8,558	13,723	9,944	242
Veterans	274	3,187	125	8,982	977

Fund Type	Teec Nos Pos	Teesto*	Thoreau	Toadlena/Two Grey Hills*	Tohajiilee
Capital Outlay	228,562	33,506	223,215	124,111	78,651
Other	14,990	(7,959)	1,439	6,503	476
Sales Tax	70,911	81,099	19,502	61,978	9,571
Temporary Employment	29,533	24,730	55,944	29,700	38,937
Housing Assistance	36,469	3,438	32,413	16,678	12,361
Emergency	11,109	2,386	64,062	29,519	(28,611)
General Fund	18	63,429	9,232	22,365	42,296
LGA Grant	7,899	60,576	8,445	5,399	21,131
Educational Assistance	18,757	194	28,217	16,824	3,851
Land Claims	10,072	20,195	11,803	4,930	990
Stipend	16,065	8,637	18,127	10,063	11,719
Veterans	23	38	0	0	2,552

Exhibit A

Fund Type	Tohatchi	Tolani Lake	Tonalea*	Torreon/Star Lake	Tsaile/Wheatfields
Capital Outlay	145,090	111,425	412,986	353,979	153,505
Other	17,693	69,037	109,531	4,683	(2,520)
Sales Tax	118,121	54,833	30,443	64,517	67,207
Temporary Employment	17,572	26,702	159,729	62,703	4,131
Housing Assistance	100,749	16,086	248,582	33,046	36,961
Emergency	12,284	1,624	55,857	10,700	21,715
General Fund	11,359	(294)	40,001	538	(29,966)
LGA Grant	5,829	10,017	108,152	47,442	10,969
Educational Assistance	6,516	(631)	108,710	43,580	791
Land Claims	6,061	274	68,675	5,481	58
Stipend	9,837	601	5,176	2,711	27,517
Veterans	165	328	1,526	0	(3)

Fund Type	Tsayatoh	Tselani/Cottonwood	Tō Nanees Dizi (Tuba City)*	Bahastl'ah (Twin Lakes)	Upper Fruitland*
Capital Outlay	129,089	119,854	218,165	262,837	430,633
Other	(2,633)	6,832	594,748	(11,213)	213,224
Sales Tax	2,971	159,107	4,267,345	49,959	289,482
Temporary Employment	16,139	54,268	4,681	28,445	53,370
Housing Assistance	20,876	20,548	9,373	7,046	14,787
Emergency	15,972	29,340	32,110	38,410	62,226
General Fund	(500)	0	116,101	3,069	112,738
LGA Grant	16,897	981	17,737	5,787	64,150
Educational Assistance	29,905	31,953	2,643	3,324	6,160
Land Claims	8,555	7,859	15,321	7,034	15,945
Stipend	(97)	9,856	55,318	(5,060)	31,891
Veterans	0	115	37,644	0	8,432

Fund Type	Whippoorwill*	White Rock*	Whitecone	Whitehorse Lake	Wide Ruins
Capital Outlay	513,878	289,529	74,131	24,905	303,160
Other	28,971	280,764	(8,983)	821	8,844
Sales Tax	(558,617)	5,396	65,437	(433)	58,160
Temporary Employment	(52,956)	92,916	15,545	3,754	59,709
Housing Assistance	12,873	804	2,000	3,859	18,797
Emergency	(10,627)	6,793	7,835	(125)	51,806
General Fund	42,421	9,131	2,928	(2,995)	0
LGA Grant	1,631	19,453	965	609	2,173
Educational Assistance	22,607	8,696	872	1,062	5,000
Land Claims	6,586	4,796	0	(1,750)	13,051
Stipend	(5,576)	4,358	6,059	(1,185)	14,798
Veterans	1,687	1,485	535	0	8,324